Approved Budget
ULB Name : Batala
Financial Year : 2026-27

Dispatch No. : 0 **Dispatch Date :**

Budget Summary

Budget Type	BE By HOD FY : (2026-2027)
1 : Revenue Receipt	**₹440000002**
2 : Revenue Expenses	**₹479850002**
3 : Capital Receipt	**₹0**
4 : Capital Expenditure	**₹1000001**
5 : ExtraOrdinary Receipt	**₹0**
6 : ExtraOrdinary Payment	**₹0**

Detailed Budget Account Wise

Budget Type	Account Code	Sub Function Desc	BE By HOD (2026-2027)
1 : Revenue Receipt	110-01-00 : Property Tax	PROPERTY TAX	₹48000000
	110-02-01 : Water Tax/Charges	WATER TAX & SEWERAGE TAX	₹1
	110-51-02 : MUNICIPAL TAX ON electricity	MUNICIPAL TAX ON ELECTRICTY	₹100000
	110-80-07 : Cow CESS	CESS	₹500000
	120-10-02 : Additional Excise Duty	ADDITIONAL EXCISE DUTY	₹100000
	120-20-02 : PUNJAB MUNICIPAL FUND	General Administration	₹277000000
	130-10-04 : Markets/Shops	Municipal Markets	₹2700000
	130-10-07 : Other Amenities	Others	₹1
	130-10-10 : Bus Stand Fee	Bus Stands	₹12500000
	130-80-01 : Advertisement/ Hoarding on Municipal Properties	Staff quarters	₹4500000
	140-11-01 : Shops & Establishment License Fee	Trade Licenses and Regulation	₹1500000
	140-12-01 : Plan Sanction Fee	Building Permission	₹55000000
	140-20-16 : TEHBAZARI COMPOSITION FEE	Municipal Markets	₹5500000
	140-40-09 : Others	Other Taxes & Misc. Revenue	₹20000000
	140-50-24 : Door to Door Collection	Solid Waste Management	₹500000
	150-30-02 : Other Misc. Sale	Other Taxes & Misc. Revenue	₹10000000
	171-10-01 : Interest Earned - Saving / Current Bank Accounts	Finance/ Accounts/ Audit	₹600000
	180-80-06 : Fire Tender/NOC fees	Fire Brigade	₹1500000
	Revenue Receipt Total		**₹440000002**
2 : Revenue Expenses	210-10-00 : Salaries and Wages	General Administration	₹45000000
	210-10-00 : Salaries and Wages	Public Health	₹79000000
	210-10-00 : Salaries and Wages	Fire Brigade	₹8500000

Approved Budget
ULB Name : Batala
Financial Year : 2026-27

Dispatch No. : 0 **Dispatch Date :**

Budget Type	Account Code	Sub Function Desc	BE By HOD (2026-2027)
2 : Revenue Expenses	210-10-00 : Salaries and Wages	PROPERTY TAX	₹1
	210-10-00 : Salaries and Wages	Public Conveniences	₹1
	210-10-00 : Salaries and Wages	Street Roads and Bridges	₹24000000
	210-30-02 : Pension Contribution	General Administration	₹40000000
	210-40-00 : Other Terminal & Retirement Benefits	General Administration	₹25000000
	210-40-00 : Other Terminal & Retirement Benefits	STORES	₹300000
	210-50-00 : Re-imbursements	General Administration	₹10000000
	210-70-01 : Honorarium to Council Members	Municipal Body	₹11000000
	220-12-01 : Telephone Office Expense	General Administration	₹600000
	220-12-05 : Postage / Courier / Telegram	General Administration	₹200000
	220-20-03 : Newspapers	Library	₹100000
	220-21-02 : General Printing & Stationery	STORES	₹850000
	220-50-01 : Auditor Fees	Finance/ Accounts/ Audit	₹1000000
	220-51-01 : Court Fees Expense	Legal Department	₹1100000
	220-60-01 : Advertisement in News Paper	General Administration	₹500000
	220-80-01 : Solid Waste Management Expense	Solid Waste Management	₹15000000
	220-80-06 : Other Office miscellaneous expenses	General Administration	₹5000000
	220-80-18 : Directorate Charges (HO)	General Administration	₹500000
	230-01-01 : Electricity Bill	General Administration	₹500000
	230-01-01 : Electricity Bill	Street Lighting	₹1000000
	230-02-01 : Diesel	General Administration	₹11500000
	230-20-02 : Fodder for impounding animals	CATTLE POUNDING	₹1500000
	230-20-03 : Others	STORES	₹500000
	230-30-04 : Pesticides	Public Health	₹1000000
	230-50-04 : All types of Roads Bridges	Street Roads and Bridges	₹100000000
	230-50-06 : Street Lighting System	Street Lighting	₹15000000
	230-51-02 : Parks & Gardens	Parks & Gardens	₹7500000
	230-51-19 : Maintenance of Open Drain	Sewerage & Sullage	₹5000000
	230-51-43 : Other Public works	Others	₹5000000
	230-52-02 : Office Buildings	Municipal Offices/Properties	₹7500000
	230-53-16 : Other Vehicle	Municipal Workshop, Vehicles	₹4000000

Approved Budget
ULB Name : Batala
Financial Year : 2026-27

Dispatch No. : 0 **Dispatch Date :**

Budget Type	Account Code	Sub Function Desc	BE By HOD (2026-2027)
2 : Revenue Expenses	230-53-19 : Computers Repairs Expenses	Computer Department	₹1500000
	230-59-01 : Furniture Fixture	General Administration	₹1000000
	250-10-01 : Election Expense	General Administration	₹200000
	250-20-01 : Cultural Programs	Cultural Acticities, Programs, Festivals	₹500000
	250-20-09 : Slum Development	Slum Improvements	₹2500000
	250-20-12 : Pigs/ Dogs/ Stray Animals Control Expense - Sterilization Expense	Animal Control	₹1500000
	271-50-01 : Other Miscellaneous Expenses	General Administration	₹40000000
	271-50-01 : Other Miscellaneous Expenses	City/Town Planning	₹5000000
	Revenue Expenses Total		**₹479850002**
4 : Capital Expenditure	410-40-01 : Plants & Machinery	Others	₹1
	410-80-01 : Others- Fixed Assets	General Administration	₹1000000
	Capital Expenditure Total		**₹1000001**